



Rizzetta & Company

Lake Padgett Estates Independent Special District

**Board of Supervisors Meeting
May 18, 2022**

**District Office:
5844 Old Pasco Road, Suite 100
Wesley Chapel, FL 33544
813-994-1001**

www.lakepadgettisd.org

**LAKE PADGETT ESTATES
INDEPENDENT SPECIAL
DISTRICT**

Rizzetta & Company, Inc., 5844 Old Pasco Road, Suite 100, Wesley Chapel, FL 33544

Board of Supervisors	Steve Yarbrough	Chair
	Pam Carr	Vice Chair
	April Wakefield	Assistant Secretary
	Justin Andrews	Assistant Secretary
	Larry Dunleavy	Assistant Secretary
District Manager	Scott Brizendine	Rizzetta & Company, Inc.
District Manager	Sean Craft	Rizzetta & Company, Inc.
District Counsel	Tim Hayes	Law Offices of Timothy G, Hayes
District Engineer	John Mueller	Landis Evans & Partners

All cellular phones must be placed on mute while in the meeting room.

The Audience Comment portion of the agenda is where individuals may make comments on matters that concern the District. Individuals are limited to a total of three (3) minutes to make comments during this time.

Pursuant to provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting/hearing/workshop is asked to advise the District Office at least forty-eight (48) hours before the meeting/hearing/workshop by contacting the District Manager at (813) 994-1001. If you are hearing or speech impaired, please contact the Florida Relay Service by dialing 7-1-1, or 1-800-955-8771 (TTY) 1-800-955-8770 (Voice), who can aid you in contacting the District Office.

A person who decides to appeal any decision made at the meeting/hearing/workshop with respect to any matter considered at the meeting/hearing/workshop is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made including the testimony and evidence upon which the appeal is to be based.

LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT
DISTRICT OFFICE – Wesley Chapel, Florida (813) 994-1001
Mailing Address - 3434 Colwell Avenue, Suite 200, Tampa, FL 33614
www.lakepadgettisd.org

May 11, 2023

Board of Supervisors
Lake Padgett Estates
Independent Special District

FINAL AGENDA

Dear Board Members:

The regular meeting of the Board of Supervisors of the Lake Padgett Estates Independent Special District will be held on **Thursday, May 18, 2023, at 6:30 p.m.** at the Lake Padgett Estates Stables Meeting Room, located at 3614 Stable Ridge Lane, Land O' Lakes, FL 34639. The following is the final agenda for this meeting:

BOARD OF SUPERVISORS MEETING

- 1. CALL TO ORDER/ ROLL CALL**
- 2. PLEDGE OF ALLEGIANCE**
- 3. AUDIENCE COMMENTS**
- 4. STAFF REPORTS**
 - A. District Engineer**
 1. Review of the District Engineer Report Tab 1
 - B. District Counsel**
 1. Consideration of the Revised Towing Policy Tab 2
 - C. Maintenance Supervisor Report**
 1. Review of the Completed Work Report..... Tab 3
 - D. District Manager**
 1. Review of the District Manager's Report (**under separate cover**)
- 5. BUSINESS ITEMS**
 - A. Discussion of Boat Ramps Improvements**
 - B. Presentation of FY 2023-2024 Proposed Budget..... Tab 4**
 1. Consideration of Resolution 2023-04,
Approving FY 2023-2024 Proposed Budget
& Setting Public Hearing Tab 5
 - C. Consideration of Resolution 2023-03, to add Sean Craft
as an Assistant Secretary Tab 6**
 - D. Review of the Voter Registration Statistics Tab 7**
 - E. Discussion on New Maintenance F250 Truck**
- 6. BUSINESS ADMINISTRATION**
 - A. Consideration of Minutes of Board of Supervisors'
Regular Meeting held on April 20, 2023 Tab 8**
 - B. Consideration of Operations & Maintenance
Expenditures for April 2023 Tab 9**

7. SUPERVISOR REQUESTS
8. ADJOURNMENT

I look forward to seeing you at the meeting. In the meantime, if you have any questions, or to obtain a copy of the full agenda, please do not hesitate to contact Scott Brizendine at sbrizendine@rizzetta.com.

Sincerely,

Scott Brizendine

Scott Brizendine
District Manager

Tab 1



LANDIS EVANS
+ PARTNERS
formerly *Sprinkle Consulting*

May 8, 2023

Scott Brizendine
Lake Padgett Estates Independent Special District
C/O Rizzetta & Company, Inc.
5844 Old Pasco Road, Suite 100
Wesley Chapel, Florida 33544
Via email: mlamberti@rizzetta.com

RE: District Engineer Report – May 2023

Dear Mr. Brizendine:

1) Beach Testing

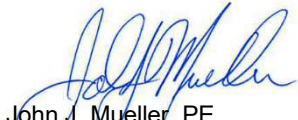
Awaiting next batch of testing results.

2) Saxon Trail Encroachments

No current tasks.

There are no other current tasks or assignments.

Sincerely,



John J. Mueller, PE
Landis Evans and Partners, Inc.

Tab 2

LPEISD Towing Policy for illegally parked vehicles on LPEISD property.
(Revised 5/09/2023)

Definitions: For purposes of this policy the following definitions shall apply:

ILLEGALLY PARKED –

1. Vehicles parked on LPEISD property outside of designated parking areas;
2. Vehicles parked on LPEISD property that block driveways or access points;
3. Vehicles left on LPEISD property overnight or after normal operating hours;
4. Vehicles owned by non-residents who are not guests of residents, regardless of being parked in legally designated areas or otherwise.
5. Vehicles parked overnight within LPEISD property.

VEHICLES –

1. Automobiles, trucks, recreational vehicles and motorcycles;
2. Golf carts, both gas combustion and battery operated;
3. Boats, jet skis and boat trailers;
4. Food trucks and any and all commercial vehicles; and
5. Trailers.

LPEISD will tow illegally parked vehicles on LPEISD owned property in strict compliance with F.S. 715.07, a copy of which is attached and incorporated herein by reference as Exhibit “A”.

Towing companies utilized by LPEISD shall be properly licensed and insured pursuant to applicable Florida law. The towing company’s name, address and telephone number will be kept on file at the District’s main office as well as the on-site staff office and will be readily provided to anyone whose vehicle has been towed from District property.

The towing service bears sole responsibility for any damage to vehicles sustained during the tow, transport, and storage process.

The LPEISD Board of Supervisors and the District’s management company shall have the authority to grant special permission for vehicles to park in violation of this policy provided such parking is part of special events and activities or construction activity approved by the LPEISD Board of Supervisors.

Individual members of the LPEISD Board of Supervisors may authorize overnight parking within LPEISD property on an emergency basis.

Approved on this ____ day of May, 2023, by a vote of _____ by the Board of Supervisors.

Secretary/Assistant Secretary

Chair/Vice Chair

2022 Florida Statutes

[< Back to Statute Search](#)

Title XL REAL AND PERSONAL PROPERTY

Chapter 715 PROPERTY: GENERAL PROVISIONS

SECTION 07 Vehicles or vessels parked on private property; towing.

715.07 Vehicles or vessels parked on private property; towing.—

(1) As used in this section, the term:

(a) "Vehicle" means any mobile item which normally uses wheels, whether motorized or not.

(b) "Vessel" means every description of watercraft, barge, and airboat used or capable of being used as a means of transportation on water, other than a seaplane or a "documented vessel" as defined in s. [327.02](#).

(2) The owner or lessee of real property, or any person authorized by the owner or lessee, which person may be the designated representative of the condominium association if the real property is a condominium, may cause any vehicle or vessel parked on such property without her or his permission to be removed by a person regularly engaged in the business of towing vehicles or vessels, without liability for the costs of removal, transportation, or storage or damages caused by such removal, transportation, or storage, under any of the following circumstances:

(a) The towing or removal of any vehicle or vessel from private property without the consent of the registered owner or other legally authorized person in control of that vehicle or vessel is subject to substantial compliance with the following conditions and restrictions:

1.a. Any towed or removed vehicle or vessel must be stored at a site within a 10-mile radius of the point of removal in any county of 500,000 population or more, and within a 15-mile radius of the point of removal in any county of fewer than 500,000 population. That site must be open for the purpose of redemption of vehicles on any day that the person or firm towing such vehicle or vessel is open for towing purposes, from 8:00 a.m. to 6:00 p.m., and, when closed, shall have prominently posted a sign indicating a telephone number where the operator of the site can be reached at all times. Upon receipt of a telephoned request to open the site to redeem a vehicle or vessel, the operator shall return to the site within 1 hour or she or he will be in violation of this section.

b. If no towing business providing such service is located within the area of towing limitations set forth in sub-subparagraph a., the following limitations apply: any towed or removed vehicle or vessel must be stored at a site within a 20-mile radius of the point of removal in any county of 500,000 population or more, and within a 30-mile radius of the point of removal in any county of fewer than 500,000 population.

2. The person or firm towing or removing the vehicle or vessel shall, within 30 minutes after completion of such towing or removal, notify the municipal police department or, in an unincorporated area, the sheriff, of such towing or removal, the storage site, the time the vehicle or vessel was towed or removed, and the make, model, color, and license plate number of the vehicle or description and registration number of the vessel and shall obtain the name of the person at that department to whom such information was reported and note that name on the trip record.

3. A person in the process of towing or removing a vehicle or vessel from the premises or parking lot in which the vehicle or vessel is not lawfully parked must stop when a person seeks the return of the vehicle or vessel. The vehicle or vessel must be returned upon the payment of a reasonable service fee of not more than one-half of the posted rate for the towing or removal service as provided in subparagraph 6. The vehicle or vessel may be towed or removed if, after a reasonable opportunity, the owner or legally authorized person in control of the vehicle or vessel is unable to pay the service fee. If the vehicle or vessel is redeemed, a detailed signed receipt must be given to the person redeeming the vehicle or vessel.

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the vehicle or vessel that the area in which that vehicle or vessel is parked is reserved or otherwise unavailable for unauthorized vehicles or vessels and that the vehicle or vessel is subject to being removed at the owner's or operator's expense, any property owner or lessee, or person authorized by the property owner or lessee, before towing or removing any vehicle or vessel from private property without the consent of the owner or other legally authorized person in control of that vehicle or vessel, must post a notice meeting the following requirements:

- a. The notice must be prominently placed at each driveway access or curb cut allowing vehicular access to the property within 10 feet from the road, as defined in s. 334.03(22). If there are no curbs or access barriers, the signs must be posted not fewer than one sign for each 25 feet of lot frontage.
- b. The notice must clearly indicate, in not fewer than 2-inch high, light-reflective letters on a contrasting background, that unauthorized vehicles will be towed away at the owner's expense. The words "tow-away zone" must be included on the sign in not fewer than 4-inch high letters.
- c. The notice must also provide the name and current telephone number of the person or firm towing or removing the vehicles or vessels.
- d. The sign structure containing the required notices must be permanently installed with the words "tow-away zone" not fewer than 3 feet and not more than 6 feet above ground level and must be continuously maintained on the property for not fewer than 24 hours before the towing or removal of any vehicles or vessels.
- e. The local government may require permitting and inspection of these signs before any towing or removal of vehicles or vessels being authorized.
- f. A business with 20 or fewer parking spaces satisfies the notice requirements of this subparagraph by prominently displaying a sign stating "Reserved Parking for Customers Only Unauthorized Vehicles or Vessels Will be Towed Away At the Owner's Expense" in not fewer than 4-inch high, light-reflective letters on a contrasting background.
- g. A property owner towing or removing vessels from real property must post notice, consistent with the requirements in sub-subparagraphs a.-f., which apply to vehicles, that unauthorized vehicles or vessels will be towed away at the owner's expense.

A business owner or lessee may authorize the removal of a vehicle or vessel by a towing company when the vehicle or vessel is parked in such a manner that restricts the normal operation of business; and if a vehicle or vessel parked on a public right-of-way obstructs access to a private driveway the owner, lessee, or agent may have the vehicle or vessel removed by a towing company upon signing an order that the vehicle or vessel be removed without a posted tow-away zone sign.

6. Any person or firm that tows or removes vehicles or vessels and proposes to require an owner, operator, or person in control or custody of a vehicle or vessel to pay the costs of towing and storage before redemption of the vehicle or vessel must file and keep on record with the local law enforcement agency a complete copy of the current rates to be charged for such services and post at the storage site an identical rate schedule and any written contracts with property owners, lessees, or persons in control of property which authorize such person or firm to remove vehicles or vessels as provided in this section.
7. Any person or firm towing or removing any vehicles or vessels from private property without the consent of the owner or other legally authorized person in control or custody of the vehicles or vessels shall, on any trucks, wreckers as defined in s. 713.78(1)(c), or other vehicles used in the towing or removal, have the name, address, and telephone number of the company performing such service clearly printed in contrasting colors on the driver and passenger sides of the vehicle. The name shall be in at least 3-inch permanently affixed letters, and the address and telephone number shall be in at least 1-inch permanently affixed letters.
8. Vehicle entry for the purpose of removing the vehicle or vessel shall be allowed with reasonable care on the part of the person or firm towing the vehicle or vessel. Such person or firm shall be liable for any damage occasioned to the vehicle or vessel if such entry is not in accordance with the standard of reasonable care.
9. When a vehicle or vessel has been towed or removed pursuant to this section, it must be released

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redemption may be required from any vehicle or vessel owner or person in control or custody as a condition of release of the vehicle or vessel to its owner or person in control or custody. A detailed receipt showing the legal name of the company or person towing or removing the vehicle or vessel must be given to the person paying towing or storage charges at the time of payment, whether requested or not.

(b) These requirements are minimum standards and do not preclude enactment of additional regulations by any municipality or county including the right to regulate rates when vehicles or vessels are towed from private property.

(3) This section does not apply to law enforcement, firefighting, rescue squad, ambulance, or other emergency vehicles or vessels that are marked as such or to property owned by any governmental entity.

(4) When a person improperly causes a vehicle or vessel to be removed, such person shall be liable to the owner or lessee of the vehicle or vessel for the cost of removal, transportation, and storage; any damages resulting from the removal, transportation, or storage of the vehicle or vessel; attorney's fees; and court costs.

(5)(a) Any person who violates subparagraph (2)(a)2. or subparagraph (2)(a)6. commits a misdemeanor of the first degree, punishable as provided in s. [775.082](#) or s. [775.083](#).

(b) Any person who violates subparagraph (2)(a)1., subparagraph (2)(a)3., subparagraph (2)(a)4., subparagraph (2)(a)7., or subparagraph (2)(a)9. commits a felony of the third degree, punishable as provided in s. [775.082](#), s. [775.083](#), or s. [775.084](#).

History.—s. 1, ch. 76-83; s. 221, ch. 77-104; s. 2, ch. 79-206; s. 2, ch. 79-271; s. 2, ch. 79-410; s. 1, ch. 83-330; s. 51, ch. 87-198; s. 3, ch. 88-240; s. 9, ch. 90-283; s. 839, ch. 97-102; s. 18, ch. 2001-64; s. 5, ch. 2005-137; s. 11, ch. 2006-172; s. 10, ch. 2014-70; s. 7, ch. 2020-174.

Tab 3

LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT

DISTRICT OFFICE · 5844 OLD PASCO ROAD · SUITE 100 · WESLEY CHAPEL, FLORIDA 33544
MAILING ADDRESS · 3434 COLWELL AVENUE · SUITE 200 · TAMPA, FLORIDA 33614

- As well as general lawn and weed maintenance janitorial duties clerical work, and meeting with residents for new decals gate keys the following maintenance repairs have been completed from 4/7/23.to date
 - At the stables. removed and replaced termite damaged lumber in one of the tack rooms in the big barn.
 - At padgett park boat ramp Removed more build up of sand from ramp.
 - Contracted gate repair company for gates staying open at Padgett park.
 - Contacted popes well company for major water leak in well house at padgett park.
 - got truck appraised at Ferman doge dealership.
 - Contacted gate repair company for non-working card reader at padgett park.
 - Took work truck to tuffys for repair estimate.
 - Started dredging padgett boat ramp.
 - At padgett park filled in height issues between boat ramp slabs.
 - At Padgett park boat ramp Reinforced last slab on ramp with rock and concrete .
 - Contacted Duke Energy about power outage at Saxon Park.
 - Picked up tree storm debris. all parks.
 - Swapped out damaged tire with spare on work truck.
 - Refixed fallen pvc privacy fencing at Padgett Park.
 - Contacted gate repair company for issues with Saxon gates.
 - Took truck to auto a/c company for estimate.
 - Herbicide supplies from site one.
 - Met with chairman to survey east lake and canals on east lake. sprayed section of canals for duck weed algae and pockets of hydrilla.
 - Replaced abs sensors on back wheels of work truck.
 -
 -

Tab 4



Rizzetta & Company

Lake Padgett Estates Independent Special District

lakepadgettisd.org

Proposed Budget for Fiscal Year 2023-2024

Presented by: Rizzetta & Company, Inc.

5844 Old Pasco Road, Ste #100
Wesley Chapel, FL 33544
Phone: 813-994-1001

rizzetta.com

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**Proposed Budget
Lake Padgett Estates ISD
General Fund
Fiscal Year 2023/2024**

	Chart of Accounts Classification	Actual YTD through 03/31/23	Projected Annual Totals 2022/2023	Annual Budget for 2022/2023	Projected Budget variance for 2022/2023	Budget for 2023/2024	Budget Increase (Decrease) vs 2022/2023	Comments
1								
2	REVENUES							
3	Interest Earnings							
4	Interest Earnings	\$ 21	\$ 42	\$ -	\$ 42	\$ -	\$ -	
5	Special Assessments							
6	Tax Roll	\$ 598,844	\$ 598,844	\$ 595,279	\$ 3,565	\$ 529,815	\$ (65,464)	
7	Other Miscellaneous Revenues							
8	Gate Access Card Revenues	\$ 228	\$ 456	\$ -	\$ 456	\$ 500	\$ 500	
9	Rental Revenues - Stables	\$ 1,122	\$ 2,244	\$ -	\$ 2,244	\$ 2,244	\$ 2,244	
10	Balance Forward							
11	TOTAL REVENUES	\$ 600,215	\$ 601,586	\$ 595,279	\$ 6,307	\$ 532,559	\$ (62,720)	plus \$50K for reserves - total \$645,279
12								
13	EXPENDITURES - ADMINISTRATIVE							
14								
15	Legislative							
16	Supervisor Fees	\$ 1,000	\$ 2,000	\$ 3,000	\$ 1,000	\$ 3,000	\$ -	\$50 per Supervisor @ 12 mtgs per year
17	Financial & Administrative							
18	Administrative Services	\$ 3,050	\$ 6,100	\$ 6,100	\$ -	\$ 6,100	\$ -	No Change
19	District Management	\$ 13,875	\$ 27,750	\$ 27,750	\$ -	\$ 27,750	\$ -	No Change
20	District Engineer	\$ 6,305	\$ 12,610	\$ 15,000	\$ 2,390	\$ 15,000	\$ -	
21	Assessment Roll	\$ 5,250	\$ 5,250	\$ 5,250	\$ -	\$ 5,250	\$ -	No Change
22	Tax Collector /Property Appraiser Fees	\$ -	\$ 150	\$ 150	\$ -	\$ 150	\$ -	
23	Accounting Services	\$ 9,250	\$ 18,500	\$ 18,500	\$ -	\$ 18,500	\$ -	No Change
24	Auditing Services	\$ -	\$ 3,500	\$ 4,000	\$ 500	\$ 4,000	\$ -	Will be updated with new contract
25	Public Officials Liability Insurance	\$ 3,341	\$ 3,341	\$ 3,730	\$ 389	\$ 3,842	\$ 112	Based on estimate from insurance agent
26	Supervisor - Workers Comp	\$ -	\$ 200	\$ 750	\$ 550	\$ 230	\$ (520)	
27	Legal Advertising	\$ 393	\$ 786	\$ 1,000	\$ 214	\$ 1,000	\$ -	
28	Miscellaneous Mailings	\$ -	\$ 1,200	\$ 1,500	\$ 300	\$ 1,500	\$ -	As-needed mass mailings
29	Dues, Licenses & Fees	\$ 175	\$ 515	\$ 500	\$ (15)	\$ 515	\$ 15	DEO & Pasco County Health Dept
30	Website Hosting, Maintenance, Backup (and Email)	\$ 2,677	\$ 3,817	\$ 4,000	\$ 183	\$ 4,178	\$ 178	
31	Legal Counsel							
32	District Counsel	\$ 11,045	\$ 22,090	\$ 22,250	\$ 160	\$ 22,250	\$ -	Based on projection
33								
34	Administrative Subtotal	\$ 56,361	\$ 107,809	\$ 113,480	\$ 5,671	\$ 113,265	\$ (215)	
35								
36	EXPENDITURES - FIELD OPERATIONS							
37								
38	Security Operations							
39	Security Services and Patrols	\$ 21,624	\$ 58,032	\$ 68,000	\$ 9,968	\$ 71,336	\$ 3,336	est. \$19/hr for weekends and \$28/hr for holidays

**Proposed Budget
Lake Padgett Estates ISD
General Fund
Fiscal Year 2023/2024**

	Chart of Accounts Classification	Actual YTD through 03/31/23	Projected Annual Totals 2022/2023	Annual Budget for 2022/2023	Projected Budget variance for 2022/2023	Budget for 2023/2024	Budget Increase (Decrease) vs 2022/2023	Comments
40	Electric Utility Services							
41	Utility Services	\$ 5,934	\$ 13,934	\$ 18,028	\$ 4,094	\$ 15,000	\$ (3,028)	Based on projection and FY 2022 actual
42	Garbage/Solid Waste Control Services							
43	Solid Waste Assessment	\$ -	\$ 4,080	\$ 3,580	\$ (500)	\$ 4,000	\$ 420	FY22/23 With Estimated Increase
44	Garbage - Parks	\$ 4,451	\$ 7,860	\$ 5,241	\$ (2,619)	\$ 8,000	\$ 2,759	Based on projection and FY 2022 actual
45	Water-Sewer Combination Services							
46	Utility Services	\$ 316	\$ 541	\$ 550	\$ 9	\$ 605	\$ 55	FY22/23 With Estimated Increase
47	Stormwater Control							
48	Aquatic Maintenance	\$ 2,512	\$ 5,024	\$ 20,000	\$ 14,976	\$ 10,000	\$ (10,000)	Lake maint/Lakes beach water testing/canal maint
49	Stormwater Assessment	\$ 1,108	\$ 1,108	\$ 1,194	\$ 86	\$ 1,163	\$ (31)	
50	Fish Stocking	\$ -	\$ 5,000	\$ 17,500	\$ 12,500	\$ 10,000	\$ (7,500)	As-needed, \$0 spent in FY 2022
51	Other Physical Environment							
52	Property Insurance	\$ 14,066	\$ 14,066	\$ 12,560	\$ (1,506)	\$ 16,879	\$ 4,319	Estimate from insurance agent
53	General Liability Insurance	\$ 3,948	\$ 3,948	\$ 5,590	\$ 1,642	\$ 4,540	\$ (1,050)	Estimate from insurance agent
54	Special Event Insurance	\$ -	\$ -	\$ 1,458	\$ 1,458	\$ 1,500	\$ 42	Estimate for 3 events
55	Landscape Maintenance	\$ 727	\$ 1,454	\$ 2,500	\$ 1,046	\$ 2,500	\$ -	
56	Irrigation Maintenance & Repairs	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	
57	General Repairs and Maintenance	\$ 950	\$ 1,900	\$ 5,000	\$ 3,100	\$ 3,500	\$ (1,500)	
58	Tree Trimming Services	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	
59	Landscape Replacement Plants, Shrubs, Trees	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	
60	Landscape - Mulch	\$ 1,025	\$ 2,050	\$ 7,250	\$ 5,200	\$ 5,000	\$ (2,250)	
61	Road & Street Facilities							
62	Gate Phone	\$ 4,145	\$ 8,290	\$ 8,150	\$ (140)	\$ 8,220	\$ 70	Average \$685 month
63	Gate Maintenance	\$ 2,696	\$ 5,392	\$ 11,270	\$ 5,878	\$ 10,000	\$ (1,270)	\$9,316 spent FY 2022
64	Gate Cameras	\$ 551	\$ 1,102	\$ 960	\$ (142)	\$ 1,200	\$ 240	\$1,132 spent FY 2022
65	Gate Access Control System	\$ 335	\$ 670	\$ 1,000	\$ 330	\$ 800	\$ (200)	Card reader
66	Resident ID Cards	\$ -	\$ -	\$ 550	\$ 550	\$ 550	\$ -	\$475 spent FY 2022
67	Parks & Recreation							
68	Staff Cell Phones	\$ 503	\$ 1,006	\$ 1,300	\$ 294	\$ 1,350	\$ 50	\$1,312 spent FY 2022
69	Employee - Salaries	\$ 51,290	\$ 102,580	\$ 99,960	\$ (2,620)	\$ 107,662	\$ 7,702	Maintenance Staff Raise + Holiday Bonus + OT \$2,500 + \$350 Annual IRS/ADP Pretax Medical Compliance
70	Employee - P/R Taxes	\$ 3,539	\$ 7,078	\$ 8,498	\$ 1,420	\$ 7,536	\$ (962)	Per ADP FY22/23 Estimated Increase
71	Employee - Workers Comp	\$ 3,306	\$ 3,306	\$ 9,000	\$ 5,694	\$ 3,802	\$ (5,198)	Per Egis FY22/23 Estimated Increase
72	Employee - Health Insurance	\$ 13,455	\$ 26,910	\$ 26,341	\$ (569)	\$ 28,256	\$ 1,915	FY '23 projection plus 5%. \$25,143 in FY '22
73	Employee - Reimbursement	\$ 100	\$ 200	\$ 200	\$ -	\$ 200	\$ -	BOS approved annual shoe stipend
74	Telephone, Internet, Cable	\$ 580	\$ 1,160	\$ 1,164	\$ 4	\$ 1,175	\$ 11	
75	Stables Drinking Water Testing	\$ 390	\$ 780	\$ 205	\$ (575)	\$ 1,020	\$ 815	\$85 per month
76	Equipment Maintenance & Repair	\$ 945	\$ 1,890	\$ 2,500	\$ 610	\$ 2,500	\$ -	Tractor, trailer, kubota

Proposed Budget
Lake Padgett Estates ISD
Reserve Fund
Fiscal Year 2023/2024

Chart of Accounts Classification	Actual YTD through 03/31/23	Projected Annual Totals 2022/2023	Annual Budget for 2022/2023	Projected Budget variance for 2022/2023	Budget for 2023/2024	Budget Increase (Decrease) vs 2022/2023	Comments
REVENUES							
Interest Earnings							
Interest Earnings	\$ 18	\$ 36	\$ -	\$ 36	\$ -	\$ -	
Special Assessments							
Tax Roll	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 75,000	\$ 25,000	
Balance Forward							
TOTAL REVENUES	\$ 50,018	\$ 50,036	\$ 50,000	\$ 36	\$ 75,000	\$ 25,000	
TOTAL REVENUES AND BALANCE FORWARD	\$ 50,018	\$ 50,036	\$ 50,000	\$ 36	\$ 75,000	\$ 25,000	
EXPENDITURES							
Contingency							
Capital Reserves	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 75,000	\$ 25,000	
TOTAL EXPENDITURES	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 75,000	\$ 25,000	
EXCESS OF REVENUES OVER EXPENDITURES	\$ 50,018	\$ 50,036	\$ -	\$ 50,036	\$ -	\$ -	

LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT

FISCAL YEAR 2023/2024 O&M ASSESSMENT SCHEDULE

2023/2024 O&M Budget		\$604,815.25
Collection Costs @:	2%	\$12,868.41
Early Payment Discounts @:	4%	\$25,736.82
2023/2024 Total:		<u>\$643,420.48</u>

2022/2023 O&M Budget	\$645,279.00
2023/2024 O&M Budget	<u>\$604,815.25</u>
Total Difference:	<u>-\$40,463.75</u>

	<u>PER UNIT ANNUAL ASSESSMENT</u>		<u>Proposed Increase / Decrease</u>	
	<u>2022/2023</u>	<u>2023/2024</u>	<u>\$</u>	<u>%</u>
Operations/Maintenance - Single Family	\$658.80	\$618.67	-\$40.13	-6.09%
Total	<u>\$658.80</u>	<u>\$618.67</u>	<u>-\$40.13</u>	<u>-6.09%</u>

LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT

FISCAL YEAR 2023/2024 O&M ASSESSMENT SCHEDULE

TOTAL O&M BUDGET		\$604,815.25
COLLECTION COSTS @	2.0%	\$12,868.41
EARLY PAYMENT DISCOUNTS @	4.0%	\$25,736.82
TOTAL O&M ASSESSMENT		<u>\$643,420.48</u>

<u>LOT SIZE</u>	<u>UNITS ASSESSED</u> ⁽³⁾		<u>ALLOCATION OF O&M ASSESSMENT</u>			<u>PER LOT ANNUAL ASSESSMENT</u>		
	<u>O&M</u>		<u>EAU FACTOR</u>	<u>TOTAL EAU's</u>	<u>% TOTAL EAU's</u>	<u>TOTAL O&M BUDGET</u>	<u>O&M</u> ⁽¹⁾	<u>TOTAL</u> ⁽²⁾
Single Family	1040		1.00	1040.00	100.00%	\$643,420.48	\$618.67	\$618.67
	<u>1040</u>			<u>1040.00</u>	<u>100.00%</u>	<u>\$643,420.48</u>		

LESS: Pasco County Collection Costs (2%) and Early Payment Discounts (4%) (\$38,605.23)

Net Revenue to be Collected \$604,815.25

⁽¹⁾ This assessment table reflects an equal per unit O&M assessment.

⁽²⁾ Annual assessment that will appear on November 2023 Pasco County property tax bill. Amount shown includes all applicable collection costs. Property owner is eligible for a discount of up to 4% if paid early.

⁽³⁾ As approved by the Board of Supervisors, double lots will be assessed the same as single lots.

GENERAL FUND BUDGET ACCOUNT CATEGORY DESCRIPTION

The General Fund Budget Account Category Descriptions are subject to change at any time depending on its application to the District. Please note, not all General Fund Budget Account Category Descriptions are applicable to the District indicated above. Uses of the descriptions contained herein are intended for general reference.

REVENUES:

Interest Earnings: The District may earn interest on its monies in the various operating accounts.

Tax Roll: The District levies Non-Ad Valorem Special Assessments on all of the assessable property within the District to pay for operating expenditures incurred during the Fiscal Year. The assessments may be collected in two ways. The first is by placing them on the County's Tax Roll, to be collected with the County's Annual Property Tax Billing. This method is only available to land properly platted within the time limits prescribed by the County.

Miscellaneous Revenues: The District may receive monies for the sale or provision of electronic access cards, entry decals etc.

EXPENDITURES – ADMINISTRATIVE:

Supervisor Fees: The District may compensate its supervisors within the appropriate statutory limits of \$50.00 maximum per meeting within an annual cap of \$1,200.00 per supervisor.

Administrative Services: The District will incur expenditures for the day to today operation of District matters. These services include support for the District Management function, recording and preparation of meeting minutes, records retention and maintenance in accordance with Chapter 119, Florida Statutes, and the District's adopted Rules of Procedure, preparation and delivery of agenda, overnight deliveries, facsimiles and phone calls.

District Management: The District as required by statute, will contract with a firm to provide for management and administration of the District's day to day needs. These services include the conducting of board meetings, workshops, overall administration of District functions, all required state and local filings, preparation of annual budget, purchasing, risk management, preparing various resolutions and all other secretarial duties requested by the District throughout the year is also reflected in this amount.

District Engineer: The District's engineer provides general engineering services to the District. Among these services are attendance at and preparation for monthly board meetings, review of construction invoices and all other engineering services requested by the district throughout the year.

Assessment Roll: The District will contract with a firm to prepare, maintain and certify the assessment roll(s) and annually levy a non-ad valorem assessment for operating and debt service expenses.



Rizzetta & Company

Accounting Services: Services include the preparation and delivery of the District's financial statements in accordance with Governmental Accounting Standards, accounts payable and accounts receivable functions, asset tracking, investment tracking, capital program administration and requisition processing, filing of annual reports required by the State of Florida and monitoring of trust account activity.

Auditing Services: The District is required annually to conduct an audit of its financial records by an Independent Certified Public Accounting firm, once it reaches certain revenue and expenditure levels, or has issued bonds and incurred debt.

Miscellaneous Mailings: The District could incur this expense throughout the year for correspondence mailed to the homeowners of the District.

Public Officials Liability Insurance: The District will incur expenditures for public officials' liability insurance for the Board and Staff.

Legal Advertising: The District will incur expenditures related to legal advertising. The items for which the District will advertise include, but are not limited to meeting schedules, special meeting notices, and public hearings, bidding etc. for the District based on statutory guidelines.

Dues, Licenses & Fees: The District is required to pay an annual fee to the Department of Economic Opportunity, along with other items which may require licenses or permits, etc.

Website Hosting, Maintenance and Email: The District may incur fees as they relate to the development and ongoing maintenance of its own website along with possible email services if requested.

District Counsel: The District's legal counsel provides general legal services to the District. Among these services are attendance at and preparation for monthly board meetings, review of operating and maintenance contracts and all other legal services requested by the district throughout the year.

EXPENDITURES - FIELD OPERATIONS:

Security Services and Patrols: The District may wish to contract with a private company to provide security for the District.

Electric Utility Services: The District will incur electric utility expenditures for general purposes such as irrigation timers, and lift station pumps etc.

Utility - Recreation Facility: The District may budget separately for its recreation and or amenity electric separately.

Garbage - Recreation Facility: The District will incur expenditures related to the removal of garbage and solid waste.

Solid Waste Assessment Fee: The District may have an assessment levied by another local government for solid waste, etc.



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Water-Sewer Utility Services: The District will incur water/sewer utility expenditures related to district operations.

Stormwater Assessment: The assessment fee is imposed by the Pasco County for stormwater services benefiting from property located within the County.

Aquatic Maintenance: Expenses related to the care and maintenance of the lakes for the control of nuisance plant and algae species.

Fish Stocking: The District may incur expenses to maintain the lakes by stocking fish in the lakes throughout the parks & recreational areas within the District's boundaries as the District determines necessary in conjunction with FL Fish & Wildlife.

General Liability Insurance: The District will incur fees to insure items owned by the District for its general liability needs.

Property Insurance: The District will incur fees to insure items owned by the District for its property needs.

Special Events Insurance: The District may incur additional insurance expenses for special events conducted throughout the year.

Landscape Maintenance: The District will incur expenditures to maintain the rights-of-way, median strips, recreational facilities including pond banks, entryways, and similar planting areas within the District. These services include but are not limited to monthly landscape maintenance, fertilizer, pesticides, annuals, and mulch.

Tree Trimming Services: The District may incur expenditures to maintain trees within the District's boundaries as the District determines necessary.

Irrigation Maintenance & Repairs: The District will incur expenditures related to the maintenance and repairs of the irrigation systems.

General Repairs & Maintenance: The District may have facilities that required various supplies to operate.

Landscape Replacement: Expenditures related to replacement of turf, trees, shrubs etc.

Gate Phone: The District will incur telephone expenses if the District has gates that are to be opened and closed.

Gate Maintenance: Any expenses related to the ongoing repairs and maintenance of gates access control system, access control system, access cards, gates, and gate cameras owned by the District.

Employees - Salaries: The District may incur expenses for employees/staff members needed for the lakes & recreational facilities. This also includes holiday bonus if any as determined by the Board.

Employees - P/R Taxes: This is the employer's portion of employment taxes such as FICA etc.

Employee - Workers' Comp: Fees related to obtaining workers compensation insurance.



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Employee – Health & Dental Insurance: Fees related to obtaining health and dental insurance.

Employee – Reimbursement: If approved by the Board, each employee is reimbursed for the purchase of work shoes not to exceed \$100.00.

Park Signs Maintenance & Repair: The District may incur expenditures to maintain or repair District park signs.

Equipment Maintenance & Repair: Any expense incurred that is related to maintenance and repairs of District machinery.

Vehicle Maintenance: Any expense incurred that is related vehicle maintenance of the District.

Miscellaneous Supplies: The District may incur expenses to maintain its recreation facilities.

Telephone, Fax, Internet: The District may incur telephone, fax and internet expenses related to the recreational facilities and staff cell phone.

Building Repairs & Maintenance: The District may incur expenses related to District building repair and maintenance.

Dock Repairs and Maintenance: The District may incur expenses related to repair and maintenance of docks.

Miscellaneous Fees: The District may incur miscellaneous expenses that do not readily fit into defined categories in field operations.

Miscellaneous Contingency: Monies collected and allocated for expenses that the District could incur throughout the year, which may not fit into any standard categories.

Capital Outlay: Monies collected and allocated for various projects as they relate to public improvements.



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RESERVE FUND BUDGET ACCOUNT CATEGORY DESCRIPTION

The Reserve Fund Budget Account Category Descriptions are subject to change at any time depending on its application to the District. Please note, not all Reserve Fund Budget Account Category Descriptions are applicable to the District indicated above. Uses of the descriptions contained herein are intended for general reference.

REVENUES:

Tax Roll: The District levies Non-Ad Valorem Special Assessments on all of the assessable property within the District to pay for operating expenditures incurred during the Fiscal Year. The assessments may be collected in two ways. The first is by placing them on the County's Tax Roll, to be collected with the County's Annual Property Tax Billing. This method is only available to land properly platted within the time limits prescribed by the County.

EXPENDITURES:

Capital Reserve: Monies collected and allocated for the future repair and replacement of various capital improvements such as District facilities, athletic courts, roads, etc.



Rizzetta & Company

Tab 5

RESOLUTION 2022-04

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT APPROVING PROPOSED BUDGETS FOR FISCAL YEAR 2023/2024 AND SETTING A PUBLIC HEARING THEREON PURSUANT TO FLORIDA LAW; ADDRESSING TRANSMITTAL, POSTING AND PUBLICATION REQUIREMENTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the District Manager has heretofore prepared and submitted to the Board of Supervisors of the Lake Padgett Estates Independent Special District ("Board") prior to June 15, 2023.

WHEREAS, the Board has considered the proposed budgets and desires to set the required public hearing thereon.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT:

1. **BUDGETS APPROVED.** The budgets proposed by the District Manager for Fiscal Year 2023/2024 attached hereto as Exhibit A are hereby approved as the basis for conducting a public hearing to adopt said budgets.

2. **SETTING A PUBLIC HEARING.** A public hearing on said approved budgets is hereby declared and set for the following date, hour and location:

3.

DATE:	August 17, 2023
HOUR:	6:30 pm
LOCATION:	Lake Padgett Estates Stables Meeting Room 3614 Stable Ridge Lane Land O' Lakes, FL 34639

4. **TRANSMITTAL OF BUDGETS TO LOCAL GENERAL-PURPOSE GOVERNMENT.** The District Manager is hereby directed to submit a copy of the proposed budgets to Pasco County at least 60 days prior to the hearing set above.

5. **POSTING OF BUDGETS.** In accordance with Section 189.016, Florida Statutes, the District's Secretary is further directed to post the approved budgets on the District's

website at least two days before the budget hearing date as set forth in Section 2. If the District does not yet have its own website, the District's Secretary is directed to transmit the approved budgets to the manager or administrator of Pasco County for posting on Pasco County's website.

6. **PUBLICATION OF NOTICE.** Notice of this public hearing shall be published in the manner prescribed in Florida law.

7. **EFFECTIVE DATE.** This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED THIS ___ DAY OF _____ 2023

ATTEST:

LAKE PADGETT ESTATES
INDEPENDENT SPECIAL
DISTRICT

By: _____

Its: _____

Assistant Secretary

EXHIBIT A
FISCAL YEAR 2023/2024 LPEISD
PROPOSED BUDGET

Tab 6

RESOLUTION 2023-03

A RESOLUTION OF THE BOARD OF SUPERVISORS OF LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT DESIGNATING THE OFFICERS OF THE DISTRICT, AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Lake Padgett Estates Independent Special District (hereinafter the "District") is a local unit of special-purpose government created and existing pursuant to Chapter 190, Florida Statutes, being situated entirely within Pasco County, Florida; and

WHEREAS, the Board of Supervisors of the District desires to designate the Officers of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF LAKE PADGETT ESTATES INDEPENDENT SPECIAL DISTRICT:

- Section 1. Steven Yarbrough is appointed Chairperson.
- Section 2. Pam Carr is appointed Vice Chairperson
- Section 3. April Wakefield is appointed Assistant Secretary
- Justin Andrews is appointed Assistant Secretary
- Larry Dunleavy is appointed Assistant Secretary
- Sean Craft is appointed Assistant Secretary
- Darryl Adams is appointed Assistant Secretary
- Section 4. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED THIS 18th Day of May, 2023

**LAKE PADGETT ESTATES
INDEPENDENT SPECIAL DISTRICT**

Chair/Vice Chair

ATTEST:

Secretary/Assistant Secretary

Tab 7



Brian E. Corley
Supervisor of Elections
PO Box 300
Dade City FL 33526-0300

1-800-851-8754
www.pascovotes.gov

April 26, 2023

Scott Brizendine, District Manager
District Office
3434 Colwell Ave
Suite 200
Tampa FL 33614

Dear Scott Brizendine:

Pursuant to your request, the following voter registration statistics are provided for their respective community development districts as of April 15, 2023.

- | | |
|---|-------|
| • Lake Padgett Estates Independent Special District | 2,114 |
| • Wiregrass I Community Development District | 2,197 |
| • Wiregrass II Community Development District | 272 |

As always, please call me if you have any questions or need additional information.

Sincerely,

Tiffannie A. Alligood
Chief Administrative Officer

East Pasco - Dade City (352) 521-4302
Central Pasco - Land O' Lakes (813) 929-2788
West Pasco - New Port Richey (727) 847-8162

Tab 8

1
2 **MINUTES OF MEETING**
3

4 *Each person who decides to appeal any decision made by the Board with respect to any*
5 *matter considered at the meeting is advised that person may need to ensure that a verbatim*
6 *record of the proceedings is made, including the testimony and evidence upon which such*
7 *appeal is to be based.*
8

9 **LAKE PADGETT INDEPENDENT SPECIAL DISTRICT**
10

11 The Regular Meeting of the Board of Supervisors of Lake Padgett Estates Independent
12 Special District was held on **Thursday, April 20, 2023, at 6:30 p.m.** at the Lake Padgett
13 Estates Stables Meeting Room, located at 3614 Stable Ridge Lane, Land O' Lakes, FL
14 34639.
15

16 **Present and constituting a quorum:**

17 Steven Yarbrough	Board Supervisor, Chair
18 Pamela Carr	Board Supervisor, Vice Chair
19 Larry Dunleavy	Board Supervisor, Assistant Secretary
20 April Wakefield	Board Supervisor, Assistant Secretary
21 Justin Andrews	Board Supervisor, Assistant Secretary <i>(joined at 7:47p.m.)</i>

22
23
24

25 **Also present were:**

26 Scott Brizendine	District Manager, Rizzetta & Company, Inc.
27 Sean Craft	District Manager, Rizzetta & Company, Inc.
28 Tim Hayes	District Counsel, Law Offices of Tim G. Hayes
29 Steve Rowell	Maintenance Supervisor, Lake Padgett ISD

30

31 Audience	Present
-------------	----------------

32

33 **FIRST ORDER OF BUSINESS** **Roll Call**
34

35 Mr. Brizendine performed a roll call and confirmed that a quorum was met. The
36 meeting began at 6:30 p.m.
37

38 **SECOND ORDER OF BUSINESS** **Pledge of Allegiance**
39

40 The Pledge of Allegiance was recited.
41

42 **THIRD ORDER OF BUSINESS** **Audience Comments**
43

44 The Audience did not have comments at this time.
45
46
47
48
49

FOURTH ORDER OF BUSINESS Staff Reports

A. District Engineer

Mr. Mueller was not present.

B. District Counsel

Mr. Hayes presented the towing policy to the Board. They requested to have some verbiage about golf carts, trailers, and special permission (case by case) to be added to the policy. Mr. Hayes will revise the policy and present it at the May 18, 2023 meeting.

C. Maintenance Supervisor Report

1. Review of the Completed Work Report

Mr. Rowell presented his report to the Board. The Board had no questions or comments about the report.

A request was made to accommodate a 100-person event for a local hospital, on June 24, 2023. The Board approved the event on the condition that the guests clean up after themselves upon the completion of the event.

The Board held a brief discussion about the weeds and condition of Lake Saxon. Park. Mr. Dunleavy will follow up with FWC regarding this issue.

D. District Manager

1. Review of the District Manager's Report

Mr. Brizendine presented the March report to the Board. Ms. Wakefield pointed out that their copy of the financial statements was not legible. Mr. Brizendine will investigate the issue.

Mr. Brizendine reminded the Board the 2nd audit committee meeting will be Thursday, May 18, 2023 at 6:30p.m. at the Lake Padgett Estates Stables Meeting Room, located at 3614 Stable Ridge Lane, Land O' Lakes, Florida 34639.

2. Review of the Website Audit

The Board reviewed the website audit and had no comments or questions at this time.

FIFTH ORDER OF BUSINESS Consideration of New Maintenance F250 Truck

The Board held a lengthy discussion about the potential purchase of a new F250 truck for the maintenance staff. Mr. Yarbrough will work with Rizzetta to gather updated proposals closer to the \$46,000 budget they currently have.

Mr. Andrews joined the meeting at 7:47 p.m.

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SIXTH ORDER OF BUSINESS **Consideration of the Board of Supervisors
Regular Meeting Minutes of the March 16,
2023**

Mr. Brizendine presented to the Board of Supervisors the Regular Meeting Minutes from the March 16, 2023 meeting and asked if there were any changes or corrections.

On a Motion by Ms. Carr and seconded by Ms. Wakefield, with all in favor, the Board of Supervisors approved the March 16, 2023 Regular Meeting Minutes, as presented, for the Lake Padgett Estates Independent Special District.

SEVENTH ORDER OF BUSINESS **Consideration of the Board of Supervisors
Audit Meeting Minutes held on March 16, 2023**

Mr. Brizendine presented to the Board of Supervisors the Audit Meeting Minutes from the March 16, 2023 meeting and asked if there were any changes or corrections.

On a Motion by Ms. Carr and seconded by Mr. Andrews, with all in favor, the Board of Supervisors approved the March 16, 2023 Audit Meeting Minutes, as presented, for the Lake Padgett Estates Independent Special District.

EIGHTH ORDER OF BUSINESS **Consideration of the Operation and
Maintenance Expenditures for March 2023
totaling \$39,559.77**

Mr. Brizendine asked the Board of Supervisors for a motion to ratify the Operation and Maintenance Expenditures for March 2023.

The Board questioned why some of the engineering invoices which appeared in March were dated as far back as August 2022. Mr. Brizendine will investigate the issue.

On a Motion by Ms. Carr and seconded by Mr. Dunleavy, with all in favor, the Board of Supervisors ratified the Operation and Maintenance Expenditures for March 2023 (\$39,559.77), as presented, for the Lake Padgett Estates Independent Special District.

NINTH ORDER OF BUSINESS **Supervisor Requests**

- A. Discussion of the Gulf Wind and Roach Park Parking**
 - 1. Future of the Park**
 - 2. Signs**

The Board held a brief discussion about the Gulf Wind and Roach Park.

141 **B. Discussion of the Contact Person and Emergency Number for After Park**
142 **Hours**

143 The Board held a brief discussion about the contact person and emergency
144 number for the after hours. The Board agreed Mr. Yarbrough will be the first point
145 of contact on site and that each Board member would have their phone numbers
146 included as additional points of contact, when someone calls into the emergency
147 line.

148
149 **C. Discussion of Policy, Procedures, & Protocols**

150 Ms. Wakefield requested a reporting system be implemented, where the Board
151 Chair will fill out an incident report and share it with the rest of the Board on an as-
152 needed basis to be reviewed during the meeting.

153
154 Mr. Dunleavy would like to discuss future improvements to the boat ramps.

155
156 **TENTH ORDER OF BUSINESS Adjournment**

157
158 Mr. Brizendine stated that if there was no further business to come before the Board of
159 Supervisors, then a motion to adjourn would be in order.

160
161 On a Motion by Ms. Carr and seconded by Mr. Andrews, with all in favor, the Board of
162 Supervisors adjourned the meeting at 8:46 p.m., for the Lake Padgett Estates Independent
163 Special District.

164
165
166 _____
167 Assistant Secretary/Secretary

Chair/Vice Chair

Tab 9

LAKE PADGETT ESTATES ISD
Paid Operation & Maintenance Expenditures
 April 1, 2023 Through April 30, 2023

<u>Vendor Name</u>	<u>Check Number</u>	<u>Invoice Number</u>	<u>Invoice Description</u>	<u>Invoice Amount</u>
ADP Easy pay	EFT	629914664	PPE 03/26/23 PPD 03/31/23 Fees	\$ 121.69
ADP Easy pay	EFT	630889974	PPE 04/09/23 PPD 04/14/23 Fees	\$ 141.69
ADP Easy pay	EFT	631772918	Time & Attendance 04/23	\$ 42.46
ADP Easy pay	EFT	PPE 04/09/23 PPD 04/14/23	PPE 04/09/23 PPD 04/14/23	\$ 3,567.28
ADP Easy pay	EFT	PPE 04/23/23 PPD 04/28/23	PPE 04/23/23 PPD 04/28/23	\$ 3,553.15
Duke Energy	EFT	9100 8816 3760 03/23 Autopay 320	22140 Coldstream Rd 03/23	\$ 126.66
Duke Energy	EFT	9300 0001 2893 02/23 Autopay 320	Electric Services 02/23	\$ 872.76
Florida Blue	EFT	76345522	Health Insurance 04/15/23 - 05/15/23	\$ 3,077.57
Florida Department of Revenue	100124	61-8018340567-4 Sales & Use Tax	61-8018340567-4 Sales & Use Tax 03/23	\$ 16.35
Frontier Florida, LLC	EFT	210-043-0055- 021920-5 03/23	210-043-0055-021920-5 03/23	\$ 782.48
Frontier Florida, LLC	EFT	210-043-0055- 021920-5 04/23	210-043-0055-021920-5 04/23	\$ 782.48
Frontier Florida, LLC	EFT	813-995-2205- 0414020-5 03/23	813-995-2205-0414020-5 03/23	\$ 91.68

LAKE PADGETT ESTATES ISD

Paid Operation & Maintenance Expenditures

April 1, 2023 Through April 30, 2023

<u>Vendor Name</u>	<u>Check Number</u>	<u>Invoice Number</u>	<u>Invoice Description</u>	<u>Invoice Amount</u>
GLF Water, Inc.	100125	14323	Monthly Service 03/23	\$ 85.00
Landis, Evans and Partners, Inc	100127	1537-17-74	Engineering Services 03/23	\$ 780.00
Lowe's	100128	9909 929490 3 03/23	Misc Supplies 03/23	\$ 130.15
Pasco County Utilities	100122	18177074	#0361035 Civic Center Pkwy 02/23	\$ 40.67
Pasco Testing Lab and Sales, Inc.	100126	18850	1st Quarterly Water Sampling/Testing for Lake Padgett & East Lake 03/23	\$ 205.00
Republic Services	EFT	0762-003288649 04/23 Autopay 320	Waste Management Services 04/23	\$ 681.70
Rizzetta & Company, Inc.	100121	INV0000078831	District Management Fees 04/23	\$ 4,552.50
Southern Automated Access Services, LLC	100129	12689	Gate Preventative Maintenance 04/23	\$ 113.00
Stealth Security Consultants, LLC	100130	1056-RC	Monthly Security Officer 05/23	\$ 5,184.00
Timothy G. Hayes & Associates	100123	320	Legal Services 03/23	\$ <u>2,090.50</u>
Report Totals				\$ <u>27,038.77</u>